

Hatch Beauchamp Parish Council  
Summary of Variances

	Actual 2022/23	LY 2021/22	Variance	Comments
<b>RECEIPTS</b>				
Precept	£ 5,000.00	£ 5,700.00	-£ 700.00	
Grants	£ 4,333.00	£ 5,680.00	-£ 1,347.00	for Shop and Neighbourhood plan
Burial, Playing Field & Footpath Grants	£ 1,445.00	£ 1,445.00	£ -	
Bank Interest	£ 46.36	£ 1.05	£ 45.31	
VAT Rebate	£ 1,158.00		£ 1,158.00	
Other	£ -	£ 184.10	-£ 184.10	Community Shop fundraising net - held on behalf of shop
<b>TOTAL</b>	<b>£ 11,982.36</b>	<b>£ 13,010.15</b>	<b>-£ 1,027.79</b>	
<b>PAYMENTS</b>				
Clerk's salary & expenses	£ 3,093.04	£ 3,088.27	£ 4.77	
HMRC PAYE			£ -	
Administration	£ 130.22	£ 65.00	£ 65.22	Road printing
Election Costs		£ -	£ -	
Project Support	£ 6,726.78	£ 5,016.00	£ 1,710.78	Traffic report+shop - see grants above
IT Equipment		£ -	£ -	
Affiliation Fees	£ 165.85	£ 166.31	-£ 0.46	
Website	£ 67.87	£ 86.40	-£ 18.53	
Information Commission	£ 40.00	£ 40.00	£ -	
Clerks Advert		£ -	£ -	
Audit Fees	£ 60.00	£ 50.00	£ 10.00	Change in auditor
Insurance	£ 380.70	£ 377.13	£ 3.57	
Training	£ 195.00	£ 25.00	£ 170.00	New councillors trained
Burial Ground Grant	£ 345.00	£ 345.00	£ -	
Playing Fields & Village Hall	£ 1,286.08	£ 1,432.00	-£ 145.92	Contract cost - VH contribution above
Dog Bin	£ 79.92	£ 143.94	-£ 64.02	One off purchase last year, this year emptying only
Recycling box nets		£ -	£ -	
Play equipment	£ 1,500.00	£ -	£ 1,500.00	One off grant to Village Hall
Defibrillator	£ 2,160.00	£ -	£ 2,160.00	One off this year
War memorial		£ -	£ -	
Notice boards		£ -	£ -	
Bus Shelter		£ -	£ -	
Street furniture (inc telephone box)		£ -	£ -	
Remembrance Day Wreath	£ 17.00	£ 17.00	£ -	
Village Signposts		£ -	£ -	
Roadside grit/salt/bins		£ 152.72	-£ 152.72	One litter bin
C.A.B		£ -	£ -	
Other	£ 723.76	£ 500.00	£ 223.76	Jubilee and map this year, parish party last year
<b>TOTAL PAYMENTS</b>	<b>£ 16,971.22</b>	<b>£ 11,504.77</b>	<b>£ 5,466.45</b>	
<b>NET SURPLUS/DEFICIT</b>	<b>-£ 4,988.86</b>	<b>£ 1,505.38</b>	<b>£ 4,438.66</b>	